

Administrative Bulletin to Board Members

May 16, 2014

Superintendent Report

Plan Con Project

- A. Walkthrough – At the construction walkthrough before the board meeting we will be reviewing four possible change orders for electrical. These change orders are attached for you to review. I will be recommending approval of EC-07 and EC-09. The two change orders together will be at a total cost of \$1,434.06.
- B. Gym Floor – We will be having the Maple Hardwood Association in to do a thorough assessment of the gym with regards to damage. That should be done within the next couple weeks or as soon as it can be scheduled.
- C. Wallpaper in Office Area and Nurse Area – These two areas presently have wallpaper on the walls. Specs call for wallpaper to be fixed where loose, prepped and painted over. I am presently asking for an alternative to put up a thin sheet of drywall up, spackle, and paint it. We will take a look at these areas for your opinion during the walkthrough.
- D. Gang Restrooms – We will be taking a look at the three gang restrooms in the building. One on the second floor, one on the first floor, and one by the cafeteria. There are places where some of the tile work was less than professional. In the life skills room I insisted they remove the tile and redo which has been done. In the downstairs restroom some work there will also have to be redone. However, the input I will be asking from you will be forgoing putting a new floor in the cafeteria restrooms and the second floor restroom and having the first floor restroom completely tiled.

Budget

A note to just say thank you to all of you for the time and effort you spent with us working through the budget. On behalf of the students I would say thank you for the funds to update some of our technology.

Additional Summer Help

I will be asking the board for permission to employ two students who have graduated for the summer in order to provide assistance with the moving of furniture from room to room as the construction project speeds up.

Elementary Report

24 Game Competition

The annual *24 Game* Grade-Level Competitions were held on May 14 and May 15, 2014. These students took top honors for their grade level and will compete in the Grade3-6 competition slated for Friday, May 30:

Grade 3: Gavin Williams

Grade 4: Adam Ashkettle

Grade 5: Rachel Bradshaw

Grade 6: Nathan Smith

The competition will be shown on the Elementary Morning Announcement segment shown via television for the entire Elementary School.

Citizenship Committee Meeting

Faculty and parent members of the Elementary Citizenship Committee met on Wednesday, May 14, 2014, to discuss changes to the citizenship program at the elementary level. Items discussed include: incorporating more positive rewards for students, new ideas for school-wide rewards, and better communication between school and home.

Accountability Block Grant

The end of the year submission for the Accountability Block Grant has opened in the Pennsylvania Department of Education eGrant Portal. Submission of the final report is due no later than August 15, 2014. This grant is currently used to offset the cost of providing full-day Kindergarten to district students.

Upcoming Events

May

26	No School-Memorial Day
27	7:00 PM Grade 6 Graduation (elementary)
28	Citizenship Day
29	Citizenship Day Make-up
30	24 Game Championship (on T.V. after announcements)

June

2	School in Session
3	School in Session Kindergarten Registration Make-up
4	School in Session
5	School in Session
6	School in Session Grade 6 Sports Physicals (High School)
9	School in Session 7:30 AM Principal's Reception Grade 6 students to High School for orientation
10	Teacher in Service (No School for Students)
11	Student Last Day of School 8:45 AM Kindergarten Graduation

High School

Prom

On Saturday May 10, 2014 the Southern Fulton Class of 2015 held their Junior/Senior Prom at The Orchard's in Chambersburg, PA. The theme for the event was "Cruisin' the Night away" and featured Classic Cars and red and black decorations. The students were treated to a wonderful dinner and an array of favors including old fashioned soda-floats and could have their photos taken with a collection of classic automobiles graciously presented by William and Deanne Baker.

There are many individuals and businesses which made the event possible and we would like to take a moment to recognize them. Because of their efforts and the donations, the event was memorable

and very special. The parent and staff chaperones/helpers were: Missy and Ron Golden, Bonnie Ashkettle, Ken and Christine Carnahan, Eva Spade, Angie Smith, Rory and Millard Lampley, Deanne and Billy Baker, Kelly and Allen Morton, Meredith Hendershot, Dustin and Aimee' Fischer, Joe and Heather Hollenshead and Justin Sholes. Donations of cupcakes were made by Linda Bolden and Sheetz in McConnellsburg, Ice cream was donated by Save a Lot grocery store in Hancock, MD, soda was donated by Pittman's Grocery store in Hancock, MD and a Prom Promise assembly was made possible before the event by The Fulton County Center for Families- Jamie Taylor and Gordon's Cruise In of Needmore. State Trooper Dave McGarvey made a presentation to those who were attending the event to remind them about safe vehicle operation and making good choices during this busy time of the year.

UPCOMING DATES:

- May 12-23 Spring Keystone Exams
- May 19 – Literature Keystone Exam (am) Module 1
- May 20 – Literature Keystone Exam (am) Module 2
- May 20 – 7:00 p.m. Board Meeting
- May 22 – ALL Algebra I Keystone Exam (am) Module 1
- May 23 – ALL Algebra I Keystone Exam (am) Module 2
- May 23 – Elementary Field Day
- May 23 – Olweus Class Meeting; 7th period
- May 26 – No School
- May 27 – STARS Reward Trip - Bowlerama
- May 28 – Biology Keystone Exam (am) Module 1
- May 29 – Biology Keystone Exam (am) Module 2
- May 29 – FFA Banquet
- May 30 – Mobile Dentist
- May 31 – 7:30 p.m. Spring Chorus Concert
- June 2 – Art Institute Field Trip
- June 3 – Semper Fi Trip
- June 3 – STARS Jr High Hershey Trip
- June 4 – Senior Project Presentations with Mellott Co
- June 4 – STARS Ice Skating
- June 5 – NHS Fieldtrip
- June 5 – 8th Grade Trip to Antietam/Harpers Ferry
- June 6 – Fall Sports Physicals
- June 6 – Graduation Practice Day 1
- June 9 – STARS Jr High Hershey Trip – Rain Date
- June 9 – Graduation Practice Day 2
- June 9 – 6th Grade Orientation – (pm)
- June 9 – Baccalaureate
- June 10 – Graduation Practice Day 3
- June 10 – Teacher In-Service
- June 10 – Graduation
- June 10 -12 – FFA Trip to PSU
- June 11 – Spanish Club Trip to Kings Dominion
- June 11 – Last Day of School

Facility Manager

Elementary Heating Information

Fuel Oil Used:

26,500 Gal fuel oil @ \$3.05 (average) = \$80,825.00

Because the Elementary and High School take about the same amount of energy to heat each building I will be using the figures for the propane usage at the High School and adding 10% because the boilers at the High School are 10% more efficient.

Propane Used:

33,000 Gal (High School usage) + 10% = 36,300 gal

36,300 Gal Propane @ \$1.59 (Locked in price paid to AC&T) = \$ 57,717.00

Total savings this year \$ 23,108.00

Note:

1. Propane went above \$5.00 this winter 36,300 gal @ \$5.00 = \$181,500.00
2. Break-even price of Propane would have had to been \$2.23 per Gal 36,300 Gal propane @ \$2.2265 = \$80,825.00
3. Our negotiated contract with AC@T for Propane @ \$1.59 this year, with no other additional costs for setup and removal will unlikely be repeated.
4. The existing Elementary Boiler's burners can be replaced with a propane or dual fuel (propane/fuel oil) burner. These burners are rated at 80% efficient as compared to the new High School boilers which are rated 90-95% efficient.

Recommendation: I recommend we continue with fuel oil this year and monitor fuel prices, both fuel oil and propane this winter. In the meantime I will continue to get options and estimates on equipment. As one can see, it could have cost us several thousand dollars more for propane this year vs. fuel oil if we hadn't locked in a price with AC@T. Keep in mind, this project will exceed \$25,000.00 and prevailing wages will apply.