

Administrative Bulletin to Board Members October 30, 2015

Superintendent Report

Bleachers

I was able to spend time talking to Chris Barnett this week and asked him if he would take an in depth look at the ADA regulations for installing permanent bleachers. The biggest hang-up of course being the restrooms. Close inspection indicates that restrooms must be within 500 ft. of the bleachers. The restrooms at the cafeteria meet the requirement of 500 ft. if we make the entrance to the bleachers at the parking level however the restrooms must be ADA accessible. The ones by the cafeteria are not ADA compliant. The restrooms within the building that would be ADA compliant and less than 500ft from the bleachers would be the ones in the locker rooms and it probably would not be wise to mix the public in the dressing rooms with the teenagers. Chris indicated he would send me a cost for a feasibility study to look at the following items at the athletic field: permanent mounted bleachers to accommodate 100 people, restrooms that are ADA compliant, storage, and concession stands. Should you choose to move forward you will need to give consideration to such things as where you place the restrooms so they accommodate the soccer and track in addition to baseball and softball. The same would be true in looking at where you would place the concession stand. In addition to Crabtree Rohrbaugh submitting a cost for a feasibility study I have reached out to Hayes Large to see if they can also give me a cost of a feasibility study.

District Finances

During the November board meeting I will be presenting the new 5 year look at Southern Fulton School District funding. This look that you will be seeing will be without any tax increases during those 5 years. I will also be providing a complete over view of the finances including high school renovation project with where it started to where we have finished along with future projection of the bond issue for that project. I would also like to talk about future elementary renovation project.

Sewer Authority Bill

When the board voted to approve watering the soccer field I was also asked to provide the possible cost associated with that. At the meeting a guess made by Mr. Bain was \$1,000.00. The only way I can provide you a good estimate is to compare the Sewer Authority's bill for August and September 2014 with the Sewer Authority's bill for August and September 2015. This comparison is listed below:

	2014	2015
August	\$700.56	\$1375.51
September	<u>\$1468.42</u>	<u>\$2000.72</u>
	\$2168.98	\$3376.23

Difference of \$1207.25

Please understand this is only an educated guess because we did not actually meter the water that was used.

Cafeteria

Presently at the high school cafeteria the district employs 1½ people while Metz employs 2½ people. At the elementary the district employs 3½ people while Metz employs 1 (two half time people). It is important to note that Jaime assists during lunch time at the high school.

I have talked to Dave Pisarchik and Anthony Russo about attending the November board meeting. Anthony will be able to attend and Dave will not because he has another commitment that he has to attend.

State Budget

The Governor has backed off a little bit regarding his proposal for the state budget. I just want to share with you the difference between the two. If the Legislature's budget would be approved our increase would be \$36,531.00. If the Governor's present purpose is approved our increase would be \$174,519.00. There is also discussion that the legislature may concede on the sales tax if all increases go to reducing property tax.

High School Dean of Students

This Week's Events

This week the Mellott Company continued their presentation series for seniors.

The Air Force visited our students at lunch on Monday.

The first quarter came to an end, and junior high students and freshmen switched to their new block classes.

Mrs. Solomon took a group of interested students on a trip to the funeral home.

Special Education Director

Student Evaluations

Evaluations are being carried out as promptly and efficiently as possible, without compromising the quality of the evaluation. Concerns have been raised on so many referrals and requests since the beginning of the school year. The school psychologist only has 60 calendar days to complete each evaluation. The school psychologist is only in the district every other week, which essentially means that she only has approximately 10 days in the district a month. Each evaluation requires observations, testing, gathering information from many sources, generating the evaluation report, and holding the evaluation meeting with the parents and staff.